

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6263**

**BILL NUMBER:** SB 98

**NOTE PREPARED:** Feb 18, 2013

**BILL AMENDED:** Feb 14, 2013

**SUBJECT:** Regional Campus Governance.

**FIRST AUTHOR:** Sen. Banks

**FIRST SPONSOR:**

**BILL STATUS:** 2<sup>nd</sup> Reading - 1<sup>st</sup> House

**FUNDS AFFECTED:** X **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

**Summary of Legislation:** (Amended) The bill provides that a working group made up of members of the Commission for Higher Education and eight legislators shall perform: (1) a study of regional campus governance and operations; and (2) an analysis of the Indiana University - Purdue University Fort Wayne campus; and report the results to the General Assembly not later than November 30, 2013.

**Effective Date:** Upon passage.

**Explanation of State Expenditures:** (Revised) This bill establishes a working group consisting of four members of the Senate, four members of the House of Representatives, and members of the Commission for Higher Education. The working group is to study: (1) the governance and operation of regional campuses; and (2) perform an analysis of the Indiana University - Purdue University Fort Wayne campus, focusing on the campus's management, growth, needs, and future plans. The chairperson of the Senate Education and Career Development Committee is the chairperson of the working group. The first and last meetings of the working group are to be conducted on the campus of Indiana University - Purdue University Fort Wayne. Each legislative member of the working group is entitled to receive the same per diem, mileage, and travel allowances paid to members of the General Assembly serving on interim study committees established by the Legislative Council. The fiscal impact of the working group is probably under \$10,000.

**Background:** Indiana University has six regional campuses. For FY 2013, the state appropriated about \$272.5 M for operating expenses of these regional campuses and \$32.6 M for fee replacement (debt service payments). Indiana University is Indiana University Purdue University at Indianapolis's OSEI.

Purdue University has three regional campuses. For FY 2013, the state appropriated about \$78.5 M for operating expenses of these regional campuses and \$6.9 M for fee replacement (debt service payments). Purdue University is Indiana University Purdue University at Fort Wayne's OSEI.

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** State educational institutions.

**Local Agencies Affected:**

**Information Sources:**

**Fiscal Analyst:** Chuck Mayfield, 317-232-4825.